

**Tax Code Section 26.18  
Posting of Tax Rate and Budget Information  
Updated August 22, 2024**

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City of Groves, Texas  
3947 Lincoln Ave, Groves, TX 77619  
[www.cigrovestx.com](http://www.cigrovestx.com)

**Governing body name and contact information:**

<b>Name</b>	<b>Title</b>	<b>Phone Number</b>	<b>Email Address</b>
Chris Borne	Mayor	(409) 960-5773	<a href="mailto:cborne@cigrovestx.com">cborne@cigrovestx.com</a>
Mark McAdams	Councilmemeber, Ward 1	(409) 960-5773	<a href="mailto:mcadams@cigrovestx.com">mcadams@cigrovestx.com</a>
Paul Oliver	Councilmemeber, Ward 2	(409) 960-5773	<a href="mailto:poliver@cigrovestx.com">poliver@cigrovestx.com</a>
Pete Konidis	Councilmemeber, Ward 3	(409) 960-5773	<a href="mailto:pkonidis@cigrovestx.com">pkonidis@cigrovestx.com</a>
Rhonda Dugas	Councilmemeber, Ward 4	(409) 960-5773	<a href="mailto:rdugas@cigrovestx.com">rdugas@cigrovestx.com</a>
Kevin Carruth	City Manager	(409) 960-5773	<a href="mailto:kcarruth@cigrovestx.com">kcarruth@cigrovestx.com</a>

**City of Groves preceding two years budgets:**

[www.cigrovestx.com/page/finance.home](http://www.cigrovestx.com/page/finance.home)

FY 2023-2024 Adopted	\$23,396,898
FY 2022-2023 Adopted	\$24,661,082

**City of Groves proposed budget for the current year:**

[www.cigrovestx.com/page/finance.home](http://www.cigrovestx.com/page/finance.home)

FY 2024-2025 Proposed	\$25,331,563
FY 2023-2024 Adopted	\$23,396,898

**The change in the amount of the budget from the preceding year to the current year by dollar amount and percentage.**

FY 24-25 Proposed Budget compared to the FY 23-24 Adopted Budget

+\$1,934,665	+8.27%
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FY 23-24 Adopted Budget compared to the FY 22-23 Adopted Budget

-\$1,264,184	-5.13%
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**The amount of property tax budget for maintenance and operations for the preceding two years plus the current year.**

2024-2025	\$6,500,000
2023-2024	\$6,000,000
2022-2023	\$6,219,145

**The amount of property tax budgeted for debt service for the preceding two years plus the current year.**

2024-2025	\$557,216
2023-2024	\$558,148
2022-2023	\$558,853

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The tax rate for maintenance and operations **adopted** for the preceding two years:

2023-2024	0.561584
2022-2023	0.582381

The tax rate for debt service **adopted** for the preceding two years:

2023-2024	0.048106
2022-2023	0.053543

The tax rate for maintenance and operations **proposed** for the current year:

2024-2025	0.556776
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The tax rate for debt service **proposed** for the current year:

2024-2025	0.045148
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To see prior years' audits, go to the links below:

[www.cigrovestx.com/page/finance.home](http://www.cigrovestx.com/page/finance.home)

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**2024-2025 Tax Distribution By Fund**

<b><u>Funds</u></b>	<b><u>Tax Rate</u></b>	<b><u>Total Gross Taxes</u></b>	<b><u>Net Taxes @ 100%</u></b>	<b><u>Percentage of Net Taxes</u></b>
<b>OPERATING FUND</b>				
General Fund	0.556776	\$6,500,000	\$6,500,000	92.10%
<b>DEBT SERVICE FUND</b>				
Debt Service Fund	0.045148	\$557,216	\$557,216	7.90%
<b>CITY WIDE TAX RATE</b>	<b>0.601924</b>	<b>\$7,057,216</b>	<b>\$7,057,216</b>	<b>100.00%</b>